



CLEARVIEW
TOWNSHIP

2024 Budget

OVERVIEW & HIGHLIGHTS

2024

Property tax is the primary source of revenue to deliver municipal services. 59% of our revenues are from taxation. User fees, grants, and development charges are among additional sources of revenue. Water delivery, sewer collection, building inspection and the Creemore Medical Centre services do not receive funding from municipal property taxes. Policing costs are billed together with the Clearview tax levy. This year's budget is strained by both increasing costs as well as the growth we are experiencing. Of the \$123.4 million in capital works scheduled for 2024, \$90.5 million is directly related to growth and is funded from development charges and developer contributions.

Total Municipal Budget

\$160 Million



Operating \$36.8 Million

Capital \$123.2 Million

Where are my tax \$'s going?

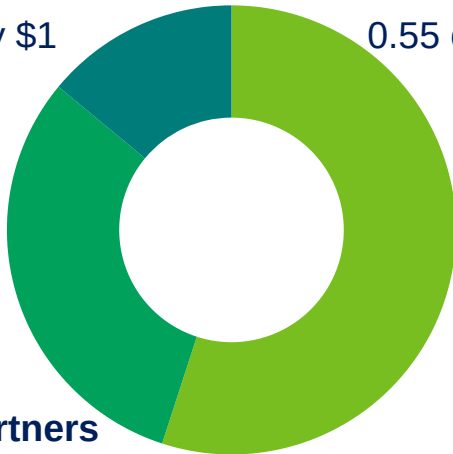
The budget includes an average residential tax increase of 3.68%

Education

0.14 of every \$1

Clearview

0.55 of every \$1



Service Partners

0.31 of every \$1

County of Simcoe, OPP & NVCA



The estimated tax for each \$100,000 of assessed home value is:

		Increase for 2024	
Clearview	\$786.14	4.42%	or \$33.30
Simcoe County	\$299.50	3.70%	or \$10.70
School Boards	\$153.00	0.00%	or \$0.00
Total	\$1,238.64		\$44.00

The current median residential assessment in Clearview is \$315,000.

BUDGET HIGHLIGHT SNAPSHOT

- ✓ Council Chambers Accessibility Improvements
- ✓ Urbanization for Mary Street & Mowat Street
- ✓ Accessible Playground Equipment
- ✓ Self-contained washrooms for Nottawa and Stayner





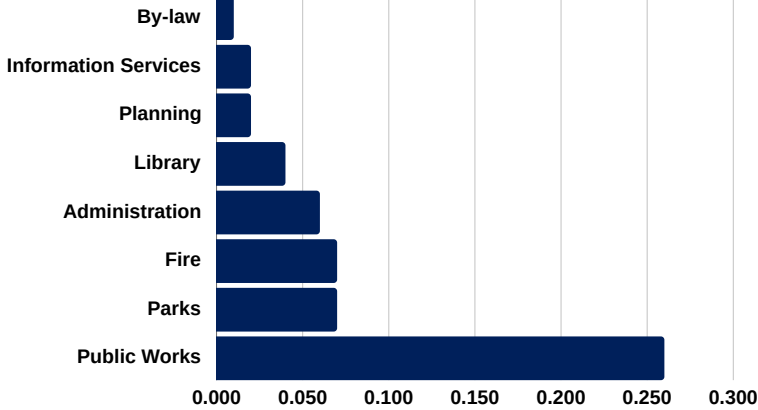
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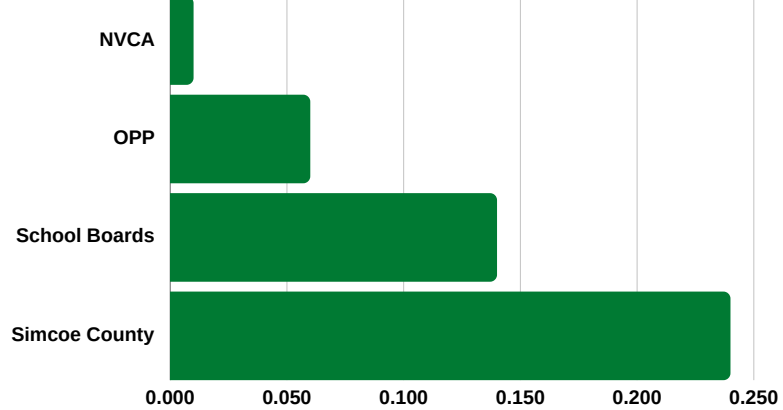
OVERVIEW & HIGHLIGHTS

Where are my tax \$'s going?

Clearview Portion of every \$1



Service Partners Portion of every \$1

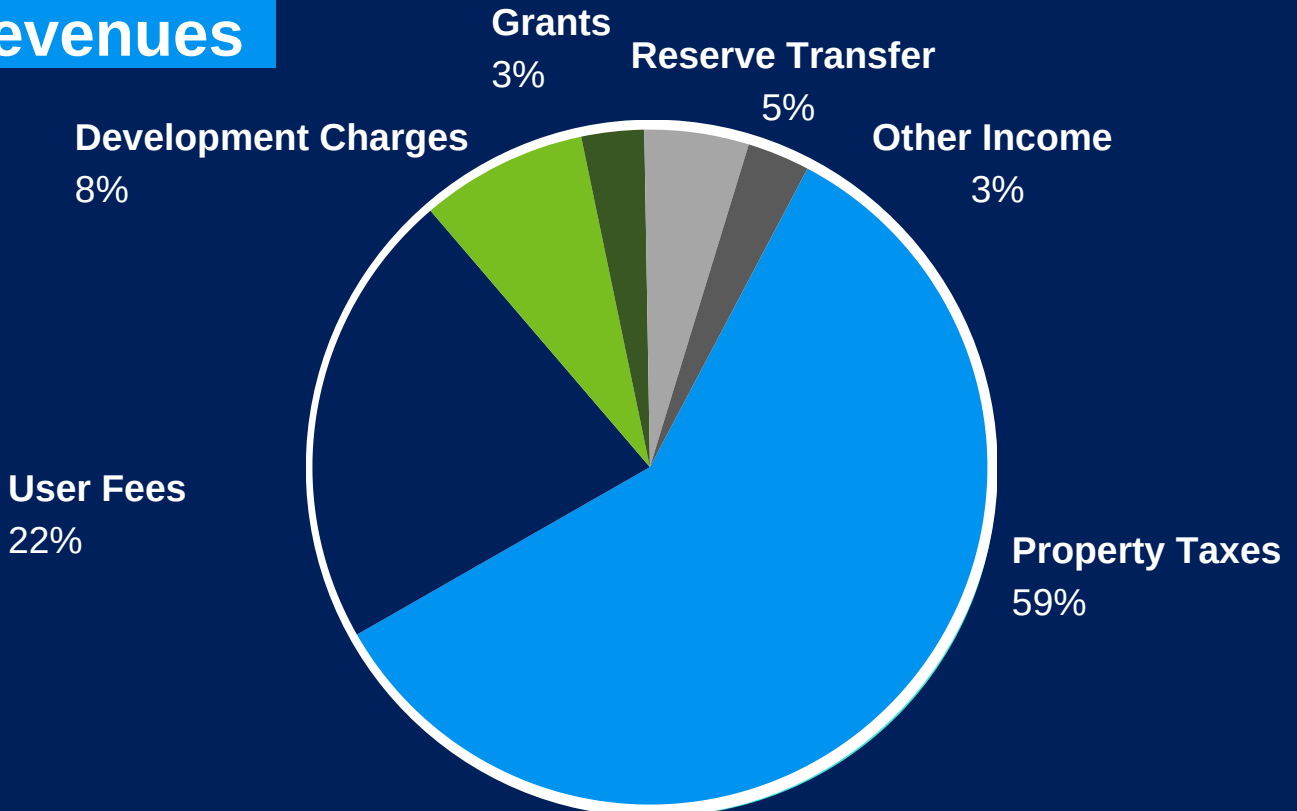


2024

Total Township Revenues & Expenses



Revenues



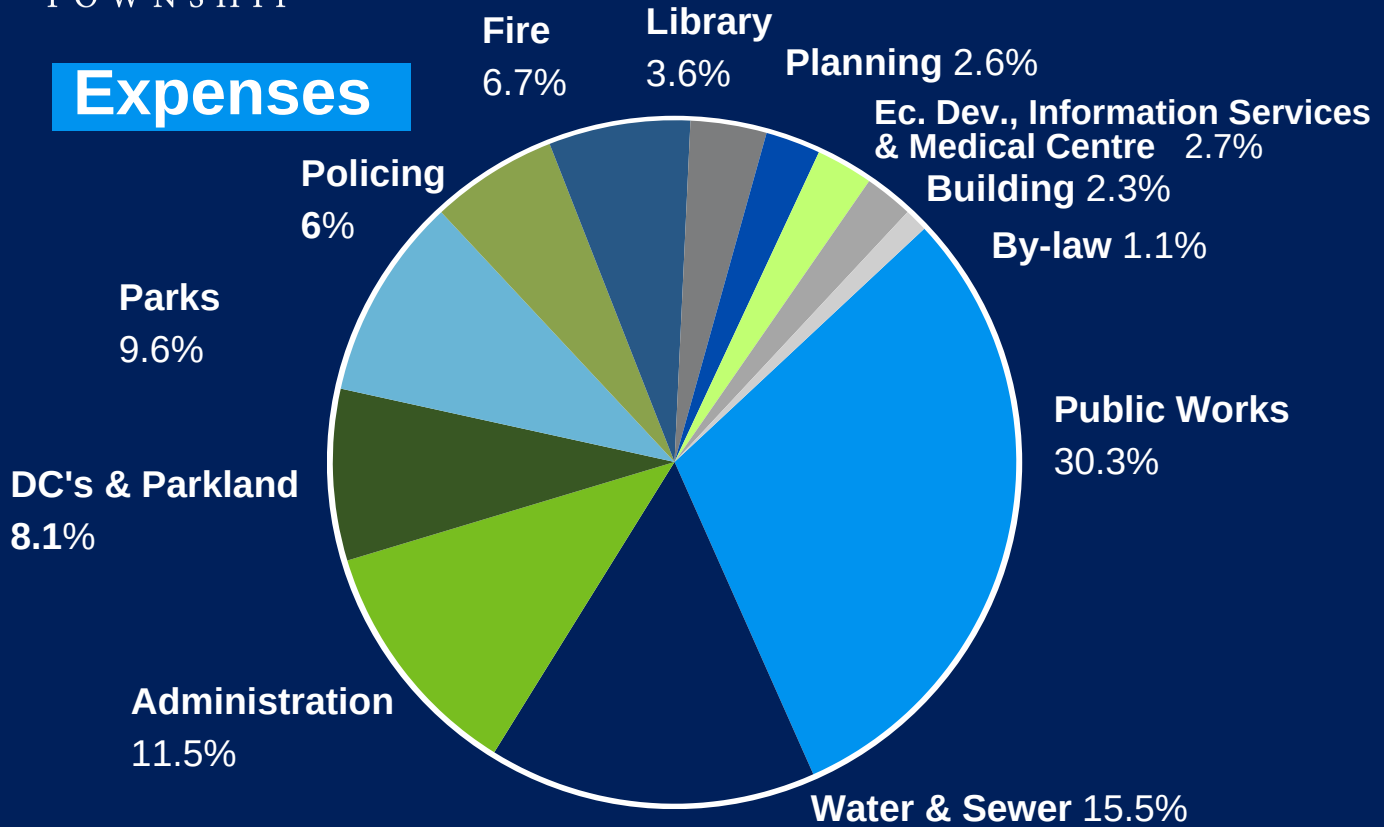


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2024 Budget

OVERVIEW & HIGHLIGHTS

Expenses



2024 Project Highlights

Council

- Accessibility improvements for the Council Chambers will be completed

Building Services

- Self funded - no taxation funding
- Source Water Protection Program

Information Services

- Scheduled replacement of computers and software
- Server upgrades & equipment replacement
- Online & security service improvements

Fire & Emergency Services

- Ongoing equipment replacement as needed

Community Planning & Development

- Official Plan Review and Zoning By-law update continues

Library Services

- \$91,600 for collection materials
- New windows for the New Lowell Branch

Creemore Medical Centre

- Self funded - no taxation funding

Water & Sewer Services

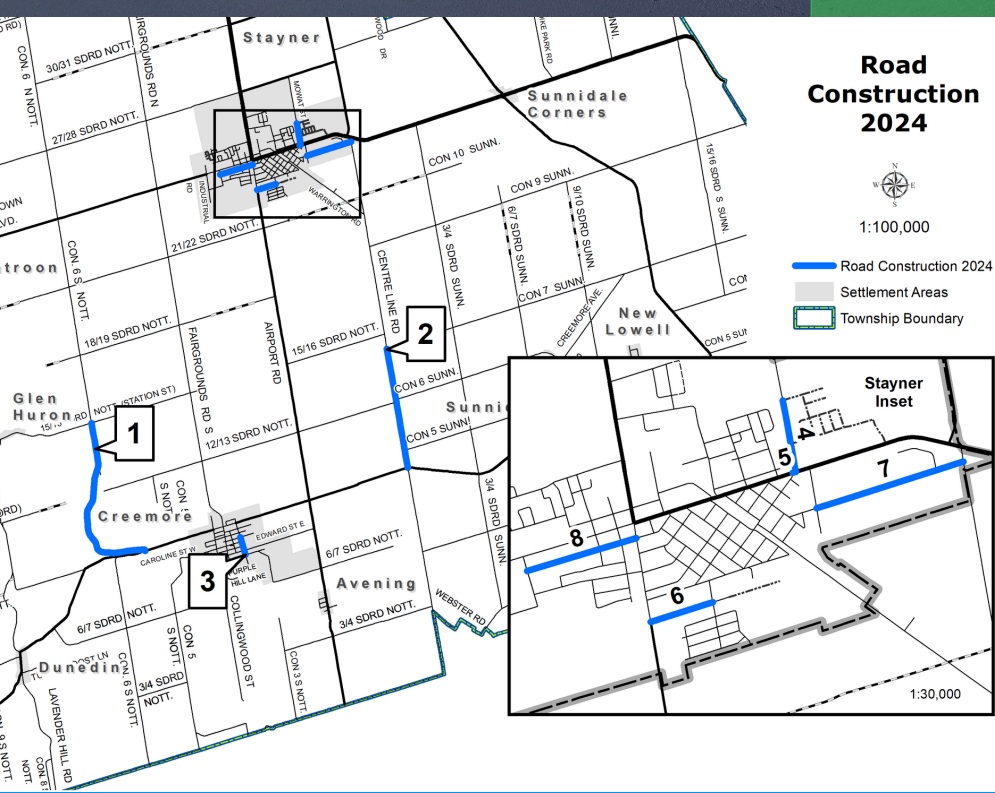
- Self funded - no taxation funding

Public Works

- \$250,000 for the installation and replacement of sidewalks
- Road Urbanization \$250,000
- Rural Intersection Painting

Parks & Recreation

- Self-contained washrooms for Nottawa and Stayner
- Accessible Playground equipment
- Replace the middle bridge at Centennial Park



Roads scheduled for paving, upgrades or repairs in 2024:

- Riverside Drive - CR9 to 15/16 SR - Reconstruction
- Centreline Road - CR9 to Con 7 - Engineering
- Mary Street - Francis St to George St. - Urbanization
- Mowat Street - Highway 26 to Prescott Dr. - Urbanization
- Mowat Street - Highway 26/Superior Intersection
- Margaret Street - County Road 42 to Clarence St
- Sunnidale Street - Philip St to Centreline Road
- Quebec Street - Final Asphalt Work

Full details on the 2024-2028 Corporate Budget are available at the Administration Centre or online

WWW.CLEARVIEW.CA