

Hurononia West OPP Detachment Board
Township of Clearview, Township of Springwater, Town of Wasaga Beach
2025 Operating Budget

Revenues	2024	2024	2025	2025
	Budget	Actual	Draft Budget	Actual
Township of Clearview	\$ -		\$ 16,500.00	
Township of Springwater	\$ -		\$ 20,000.00	
Town of Wasaga Beach	\$ -		\$ 17,000.00	
TOTAL REVENUES		\$ -	\$ 53,500.00	

Expenses	2024	2024	2025	2025
	Budget	Actual	Draft Budget	Actual
Board Member Remuneration	\$ -	\$ 2,700.00	\$ 12,000.00	
Conferences/Workshop/Conventions	\$ -		\$ 4,000.00	
Local Training	\$ -		\$ 500.00	
Accomodation, Mileage & Meals	\$ -		\$ 3,500.00	
Membership	\$ -	\$ 250.00	\$ 7,500.00	
Insurance	\$ -	\$ 3,888.00	\$ 4,000.00	
Special Projects			\$ 3,000.00	
Meeting Expenses			\$ 1,000.00	
Office Supplies			\$ 500.00	
Miscellaneous			\$ 500.00	
Staff Resources			\$ 10,000.00	
TOTAL EXPENSES		\$ 6,838.00	\$ 46,500.00	