

REPORT TO COUNCIL

Report Number: FIN-014-2017

Department: Finance

Meeting Date: 2017-04-10

Subject: 2017 Council Remuneration

RECOMMENDATION:

Be It Resolved, that Council of Township of Clearview hereby:

1) Receives the 2017 Council Remuneration Report for information.

BACKGROUND:

Bylaw #12-47 sets out Council Remuneration and that increases will be at the annual rate of CPI for the prior year.

The Municipal Act S. 283(7) requires that Council review its remuneration at a public meeting at least once during its four year term.

The Municipal Act also requires this review to occur and a resolution or a new Bylaw passed that confirms that the tax-free expense portion will be continuing. Without a renewing resolution or By-law the tax-free expense portion would be revoked and then be considered irrevocably taxable by CRA.

Federal and Provincial law does not permit a subsequent or future Council to reenact the tax-free status once it has been lost.

COMMENTS AND ANALYSIS:

The 2015 Consumer Price Index (CPI) for Ontario all-items increased 1.8% from 127.4 (2015) to 129.7 (2016). As a result Council remuneration will increase 1.8% as according to By-law #12-47.

This increase is effective April 1, 2017.

The CPI information was gathered by Statistics Canada and is posted on their website at: http://www.statcan.gc.ca/tables-tableaux/sum-som/l01/cst01/econ09g-eng.htm

CLEARVIEW STRATEGIC PLAN:

5.5 Undertake regular communications to describe the activities undertaken by Clearview.

COMMUNICATION PLAN:

Council remuneration is noted in the annual Council Remuneration Report and posted on the website.

FINANCIAL IMPACT:

The net increase will total \$3,342. The chart attached has additional details. The funds have been included in the 2017 budget.

REPORT SCHEDULES:

1) Council Remuneration 2006-2017

PREPARED BY:

Edward Henley, CPA, CMA, CRM Director of Finance / Treasurer

REVIEWED BY:

Clearview Council Remuneration - Annual Notice of Increase

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Annual Increase	2.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.4%	1.0%	2.4%	1.2%	1.8%
Mayor			•	•	•					•		
Salary (taxable)	\$ 18,878.23		\$ 18,878.23	. ,	·	\$ 18,878.23	· ·			· · ·	\$ 20,035.56	
Expenses (non-taxable)	\$ 9,439.13		\$ 9,439.13	\$ 9,439.13	\$ 9,439.13	\$ 9,439.13	\$ 9,439.13	\$ 9,571.28	\$ 9,666.99	\$ 9,899.00	\$ 10,017.79	\$ 10,198.11
Total Remuneration	\$ 28,317.36	\$ 28,317.36	\$ 28,317.36	\$ 28,317.36	\$ 28,317.36	\$ 28,317.36	\$ 28,317.36	\$ 28,713.81	\$ 29,000.95	\$ 29,696.98	\$ 30,053.35	\$ 30,594.31
Deputy Mayor												
Salary (taxable)	\$ 14,919.20	\$ 14,919.20	\$ 14,919.20	\$ 14,919.20	\$ 14,919.20	\$ 14,919.20	\$ 14,919.20	\$ 15,128.07	\$ 15,279.35	\$ 15,646.05	\$ 15,833.80	\$ 16,118.81
Expenses (non-taxable)	\$ 7,459.59	\$ 7,459.59	\$ 7,459.59	\$ 7,459.59	\$ 7,459.59	\$ 7,459.59	\$ 7,459.59	\$ 7,564.02	\$ 7,639.66	\$ 7,823.01	\$ 7,916.89	\$ 8,059.39
Total Remuneration	\$ 22,378.79	\$ 22,378.79	\$ 22,378.79	\$ 22,378.79	\$ 22,378.79	\$ 22,378.79	\$ 22,378.79	\$ 22,692.09	\$ 22,919.01	\$ 23,469.06	\$ 23,750.69	\$ 24,178.20
Councillor												
Salary (taxable)	\$ 11,832.40	\$ 11,832.40	\$ 11,832.40	\$ 11,832.40	\$ 11,832.40	\$ 11,832.40	\$ 11,832.40	\$ 11,998.05	\$ 12,118.03	\$ 12,408.86	\$ 12,557.77	\$ 12,783.81
Expenses (non-taxable)	\$ 5,916.22	\$ 5,916.22	\$ 5,916.22	\$ 5,916.22	\$ 5,916.22	\$ 5,916.22	\$ 5,916.22	\$ 5,999.05	\$ 6,059.04	\$ 6,204.46	\$ 6,278.91	\$ 6,391.93
Total Remuneration	\$ 17.748.62	\$ 17.748.62	\$ 17,748.62	\$ 17,748.62	\$ 17,748.62	\$ 17,748.62	\$ 17,748.62	\$ 17,997.10	\$ 18.177.07	\$ 18,613.32	\$ 18,836.68	\$ 19,175.74
	Ψ,σ.σ=	Ψ,σ.σ <u>=</u>	Ψ,σ.σ=	Ψ,σ.σ=	Ψ,σ.σ=	ψ,σ.σ <u>=</u>	Ψ,οο_	Ψ,σσσ	Ψ,	Ψ .σ,σ.σ.σ=	ψ . σ,σσσ.σσ	Ψ,
Total												
Salary (taxable)	\$116,624.23	\$116,624.23	\$116,624.23	\$116,624.23	\$116,624.23	\$116,624.23	\$116,624.23	\$118,256.95	\$119,439.52	\$122,306.05	\$123,773.75	\$126,001.68
Expenses (non-taxable)	\$58,312.26		\$58,312.26		\$58,312.26		· ·		\$59,719.93	\$61,153.23	\$61,887.05	
Total Remuneration	\$ 174,936.49	\$ 174,936.49	\$ 174,936.49	\$ 174,936.49	\$ 174,936.49	\$ 174,936.49	\$ 174,936.49	\$ 177,385.60	\$ 179,159.45	\$ 183,459.28	\$ 185,660.80	\$ 189,002.69
Total Nomuniciation	Ψ 17-7,550. 1 5	Ψ 177,550. 1 5	Ψ 17-7,330. 1 3	Ψ 17-7,55015	Ψ 17-7,550. 1 5	Ψ 17-7,550. 1 5	Ψ 177,550.75	Ψ 177,505.00	Ψ 173,133.73	Ψ 100,700.20	Ψ 100,000.00	Ψ 103,002.03
Bylaw governing pay	#06-20	#06-20	#06-20	#06-20	#06-20	#06-20	#06-20	#12-47	#12-47	#12-47	#12-47	#12-47